Analysis of Short Ter	m /Long Term	Absence Co	over 2007/08			
0	2007/08 Short Term Cover	2007/08 Short Term Cover	2007/08	 2007/08 Long term Cover	2007/08 Long Term	2007/08
Sector	Budget	Actuals	Variance	 Budget	Actuals	Variance
Primary Classes	£1,076,546		£343,849	£424,178	£253,538	£170,640
Secondary Schools	£945,264	£258,298	£686,966	 £485,259	£490,623	-£5,364
Special Schools	£118,403	£71,052	£47,350	£18,656	£43,135	-£24,479
Totals	£2,140,213	£1,062,047	£1,078,165	£928,093	£787,295	£140,798
	2007/08	2007/08				
	Cover	Cover	2007/08			
	Budget	Actuals	Variance			
Nursery						-
Schools/Classes	£138,665	£92,036	£46,629			
1.Short term cover	Budgets held by schools					
2.Long term cover	Budget held centrally					

CCWP 10.3.09 TABLED PAPER (Additional)